

5 Charitable activities

	Unrestricted	Restricted	Stonework	Total	2020
Ministries & Mission allocation	16,420	0	0	16,420	24,575
Locum Charges	4,243	0	0	4,243	0
Presbytery dues	289	0	0	289	816
Minister's expenses	630	0	0	630	3,038
Pulpit supply	726	0	0	726	294
Fabric repairs & maintenance	1,015	0	483	1,498	4,495
Manse Council Tax	0	0	0	0	2,100
Other building costs-Manse	255	0	0	255	641
Manse garden	228	0	0	228	376
Heat and light	1,368	0	0	1,368	1,128
Insurance	542	0	0	542	495
Stables Garden Maintenance	264	0	0	264	0
Church Office Expenditure	415	0	0	415	289
Printing, stationery and postage	609	0	0	609	410
Other expenses	287	0	0	287	549
Fundraising Expenses	0	0	0	0	14
Salaries- Organist	1,070	0	0	1,070	1,170
Cleaning-salaries and Materials	1,571	0	0	1,571	0
Life & Work costs	144	0	0	144	245
Flower Fund	30	0	0	30	71
	<u>30,106</u>	<u>0</u>	<u>483</u>	<u>30,589</u>	<u>40,806</u>

Governance costs

Independent examiner's fees	0	0	0	0	0
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Other payments

Purchase of assets	0	0	0	0	0
Total payments	<u>30,143</u>	<u>0</u>	<u>483</u>	<u>30,626</u>	<u>40,806</u>

6 Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £28700 and the maximum stipend (in the fifth and subsequent years) £35269.

7 Collections for Third Parties

	* 2021 £	2020 £
NHS	50	0
Christian Aid(donation)	50	0
Macmillan Coffee morning	0	0
Poppy Scotland	0	0
E Lothian Food Bank	0	5
	<u>100</u>	<u>5</u>

* No collections possible in 2021

8 Purposes of Designated Funds

Flower Fund - This is a fund to provide flowers for display during Services of Worship
 Life & Work - This is a fund for Payment & Sale of the Church of Scotland Publications
 Sunday Club Fund -- This Fund provides money for the purchase of materials & books for the Club
 Fabric Fund - The Trustees set aside Funds for the Maintenance of Church Property
 Congalton Bequest - To help with the welfare of Parishioners
 Welfare Fund -- To help with the Welfare of Parishioners

APPENDIX

FUNDS HELD ON BEHALF OF THE CONGREGATION

BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES

	2021	2020
	£	£
<u>CAPITAL ACCOUNT</u>		
Credit Balances held at 31 December at cost	<u>16,396</u>	<u>16,396</u>
Market Value of Balances at 31 December	<u>27,217</u>	<u>25,741</u>
<u>REVENUE ACCOUNT</u>		
Credit Balance at 31 December	<u>42,687</u>	<u>45,621</u>